

E. Title of Project: Carl D. Perkins Career and Technical Education Postsecondary Grant Section 132.

If this is a contractual agreement requiring bids or formal quotes, the Director of Purchasing has authorized this agreement according to purchasing requirements.

N/A The "Checklist for contractual agreements" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

Amount of Project: \$559,817.00

BACKGROUND: Carl D. Perkins Career and Technical Education Postsecondary Grant, Section 132, is an entitlement grant for Pinellas County Schools for fiscal year 2016-17. The purpose of the grant is to more fully develop the academic and career technical skills of postsecondary education students who elect to enroll in career technical education. Grant funds will be used to support special population students with tuition assistance, support of career technical student organizations, training for instructional personnel, industry certification preparation and testing for CTE students and instructors, and software licenses.

STRATEGIC DIRECTION: Student Achievement

RATIONALE: The Carl D. Perkins Career and Technical Education Postsecondary Grant, Section 132, benefits students who are enrolled in a Career and Technical program with the goal of supporting students throughout their training in the form of earning industry certifications in their program of study, increase job preparedness skills and to offer job placement assistance.

IMPACT STATEMENT:

Federally funded-There is no financial impact to the District.

DATA SOURCE/CONTACT PERSON: Mark Hunt, Executive Director  
Career Technical and Adult Education

Grant Proposal/Contract Developer(s): Regina Caton, Placement Coordinator  
Pinellas Technical College, Clearwater Campus

Status of Project:

New:  
If Amendment:

Renewal: X

Amendment:

Additional Funds:  
Other:

Reduced Funds:

Time Extension:

Fund Source:

State:

Federal: X

Other:

Length of Project: 12 months

Starting Date: July 1, 2016

Ending Date: June 30, 2017

Usage in other districts: Yes

No

Visits by PCS Staff: Date: N/A

Person:

Students to be served/Target Audience: Postsecondary Career and Technical Education students, to include special population groups such as: displaced homemakers, disabled, single pregnant mothers, single parents, non-traditional students, economically disadvantaged and individuals with limited English proficiency.

Performance Data, Research Findings, or Improvement Results: The criteria used to measure performance of the Carl D. Perkins grant are: Postsecondary Industry Certifications, School Completion, Student Graduation Rates, Placement Rates, Nontraditional Enrollments, and Nontraditional Completion.

Target Schools: Pinellas Technical College Campuses, Clearwater and St. Petersburg

**Budget:**

Personnel (Salaries & Fringe)	\$ 223,511.00
Materials & Supplies	\$64,257.00
Travel & Registrations	\$ 101,000.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 24,000.00
Purchased Services	\$ 124,000.00
Indirect Costs (Federal Funds Only)	\$ 23,049.00

**TOTAL**

**\$ 559,817.00**